

(DEEMED TO BE UNIVERSITY), PUNE (INDIA)

A+ Accreditation (CGPA 3.53 Third Cycle) by NAAC in 2017 Category-I Deemed to be University by UGC Ranked consistently amongst the top 100 Universities by NIRF

**Resource Mobilization Policy** 



# **Bharati Vidyapeeth:**

Bharati Vidyapeeth, the parent body of Bharati Vidyapeeth (Deemed to be University), Pune was established in 1964, by distinguished educationist Dr. Patangraoji Kadam, with a mission of promoting "Social Transformation Through Dynamic Education'. The institution aims to provide enhanced learning opportunities and bring about intellectual awakening of people through the spread of education that would have a positive impact on the world. Since its establishment, it has maintained the highest standards and has proliferated inventive practices in the education sector.

## **Bharati Vidyapeeth (Deemed to be University):**

Bharati Vidyapeeth (Deemed to be University) is one of the largest multi-faculty, multi-campus Deemed to be Universities in the country which has created a very laudable track record of academic achievements since its inception.

In 1996, 12 institutions of Bharati Vidyapeeth were accorded Deemed To Be University status in 1996 for academic excellence by the University Grants Commission (*vide its notification no. F.9-15/95-U.3 on 26<sup>th</sup> April 1996 under section 3 of UGC Act 1956*). Presently, the university is having 29 constituent colleges, along with schools, off campus departments and centres under 12 different disciplines including Modern Medicine, Dentistry, Ayurveda, Homoeopathy, Nursing, Arts, Science, Commerce, Engineering, Pharmacy, Management, Social Sciences, Law, Environment Science, Architecture, Hotel Management Tourism and Catering Technology, Physical Education, Computer Science, Library Science and Information Technology etc. spanning over campuses in Pune, Navi Mumbai, Kolhapur, Solapur, Sangli, Karad and New Delhi, thus catering to the students from rural as well as urban and metro cities.

The University was accredited by the National Assessment and Accreditation Council (NAAC) with the prestigious 'A' grade in 2004 and reaccredited with 'A' grade in 2011 (second cycle). Under third cycle of assessment, the university is accredited with 'A+' grade by the NAAC in 2017. The University has been graded as Category-I Deemed to be University by UGC under its Graded autonomy regulations. The University is a Member of Association of Indian Universities and also a Member of Association of Commonwealth Universities. It has been consecutively ranked within the Top 1 00 universities in India by National Institutional Ranking Framework (NIRF), Ministry of Human Resource Development, Government of India since the beginning of NIRF.

The University puts a premium on research. It is probably the only Deemed to be University in the country having three self-financing research institutes as its constituent units viz. (i) Interactive Research School for Health Affairs (IRSHA), (ii) Research and Development Centre in Pharmaceutical Sciences & Applied Chemistry, Pune. and (iii) Yashwantrao Chavan Institute of Social Sciences Studies & Research, Pune, which are involved in advanced research in Bio Medical Sciences, Pharmaceutical Sciences and Social Sciences.

The university boasts of world-class infrastructure and facilities, significant achievements in research, several innovative academic programs, best teaching-learning processes and national, as well as, international collaborations. Over the years, the Bharati Vidyapeeth (Deemed to be University) BVDU, has attained academic excellence and offers programs in innovative and emerging areas, through its constituent colleges, schools and departments including three research institutes dedicated exclusively to research.



#### **Preamble:**

The Resource Mobilization Policy enumerates strategies and protocols for financial planning and funds mobilization.

The institutional financial management is a well-planned and transparent mechanism. The University Management monitors the optimal utilization of funds in a manner that promotes learning and keeping in line with the vision and mission of the institution.

### **Resource Mobilization Policy**

The Board of Management of Bharati Vidyapeeth(Deemed to be University) coordinates and monitors the optimal utilization of the funds.

For any organisation, structured and efficient resource mobilization ensures the continuation of your organization's service provision to beneficiaries. It not only supports organizational sustainability but also allows for improvement and scale-up of programs, services and products.

The purpose of the 'Resource Mobilization Policy' is:

- To provide guidance on how to effectively, properly and rightly use the mobilized resources by adopting innovative and efficient Financial Management System.
- To develop a system for proper coordination and monitoring of financial resources for their optimum utilization
- To provide check and balance on misuse of financial resources.

#### **POLICY COVERAGE**

The Resource Mobilization Policy encompasses the following:

#### **Planning Infrastructural requirements:**

- Any Building/Extension to Building
- New Furniture
- New Electric work
- ICT based Infrastructure/ Projector/ Computers/ Laptops /UPS/ Printers/ Camera etc,

- Hiring: Software purchase/ any automation hiring or wifi / broadband/ Telephone facility,
- Hostel Facility new construction or purchase
- Library expenditure
- Any vehicle purchase
- Scientific Equipment
- Purchase of books
- Sports facilities

#### **Funds Mobilization:**

On the basis of student intake, faculty requirements, lab/library/material need and infrastructural need, the details of funds requirement are examined and a Resource Mobilization Plan is prepared based on the following broad outlines:

- The main source of income for the trust is the fees from the students of the colleges. The fee structure for the various courses under the constituent units of the University is well defined. The fee includes direct payment from the students, financial assistants from government and non government bodies.
- The University allocates a portion of the student fees for institutional development to
  facilitate procurement of new instruments and equipment for expansion into newer
  avenues. This has been done by creating Development Fund.
   University encourages all the eligible students entitled for government / institutional /
  industrial scholarship to apply and receive the scholarships.
- Further, the institute encourages the teachers to apply for grants and enhance research
  activities. The students are also encouraged to apply for funding for students project.
   These funds are spent based on the guidelines of the funding agency. The fund
  utilization is also audited.
- The University has excellent research infrastructure available in all the colleges. There are many Government of India initiatives in Science & Technology by DST, DBT, ICMR for funding extramural research projects that contribute to the resource pool of the University through equipment and research fellowship as well as institutional overhead charge to University and its constituent units.

- Funds generated through consultancy offered: The University is actively involved in multidisciplinary areas of research and promotes engagement with industries through consultancy services. The research and consultancy activities are taken up by the dynamic faculty members of the University. It also involves young minds of graduate students to actively participate in all these activities. The University fosters the development of research in the diverse area of sciences, technology and management, to develop human resources with competitive advantages required for meeting the future challenges.
- The University encourages industry as well as academia for Endowment Funds which can be used to provide necessary support and recognition to meritorious students
- The University and its constituent institutions endeavor to keep the surplus funds, if any, in fixed deposits with bank to earn interest thereon to improve upon available financial resources.
- Alumni Organisation has been created in the constituent units of the University. It is
  proposed to increase alumni interaction through various events. This will be further
  strengthened to bring in more financial and other resources.

The trust has availed registration under section 12A and 80G of the Indian Income Tax Act 1961 to utilize the beneficiary provisions contained therein.

Apart from the above funds are also mobilized through:

- 1. Fee collected by conduct of FDP, conferences, workshops etc.
- 2. Renting the space for Conducting Exam for various Govt. initiatives like Online exams of Swayam, National Talent Exam.
- 3. Funds generated through use of the University Auditorium and the playground by the corporate houses and external agencies.
- 4. The University also mobilizes its resources from funds generated from self-financing and vocational courses run by the University.

### Optimum utilization of funds is ensured through:-

- Adequate funds are allocated for effective teaching-learning practices that include induction and orientation Programs, workshops, inter-disciplinary activities, training programs, Refresher Courses, Faculty Development Programs, Conferences, Industry Academia interactions that ensure quality education.
- The budget for student activities, remuneration of visiting faculty, and honorarium of Guest for Expert Lecture, Seminars, Workshops and Conferences at department is prepared and approved by Management.
- Adequate funds are utilized for development and maintenance of infrastructure of the University.
- Transparency and accountability are ensured by conducting an annual audit of the statements.
- At the end of each financial year, the accounts for all the grants and funds sanctioned by the Government/UGC are primarily submitted to the Statutory Auditors. The Audit report, issued by the auditor, with utilization certificate and all necessary ratified accounts is submitted to the sanctioned authorities concerned.

# "Social Transformation through Dynamic Education"

























# Bharati Vidyapeeth (Deemed to be University), Pune (India)

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