

Format for Final Statement of Expenditure
(to accompany the Final Report)

- 1) Sanction letter No. 54/3/GER/Indo-Sweden/17/NCD-II dated 22.11.2017
- 2) Total project cost : INR 4456565.00
(Sanctioned/revised project cost, if applicable)
- 3) Date of commencement of project : 16.07.2018
- 4) Date of completion of project : 30.06.2022
- 5) Grant revised in each year (financial) :

Sanctioned / Heads	Funds Allocated	Expenditure Incurred					Balance as on (Date)	Remarks
		I Year	II Year	III Year	Extn I	Extn II		
Salary	3301482	655990	647014	395443	100008	18130	1484897	
Non-recurring (Equipments)	244810	148090	0	0	0	0	96720	
Recurring (Supplies, Materials, Consumables, etc.)	341671	31239	52834	41416	38329	21279	156574	
Travel	310080	29466	17258	21226	9920	29047	203163	
Overhead Expenses	158522	47450	47876	50102	13094	0	0	
Others (if any)	100000	0	0	0	0	0	100000	
Total	4456565	912235	764982	508187	161351	68456		

Actual Fund Received from ICMR	2817037
Total Expense (I Yr to IV Yr - Exnt II)	2415211
Balance Fund (Unused)	401826
Add Bank Interest	70215
Less Bank Charges	2694
Net Income from Bank	67521
Final Amount to be refunded to ICMR	469347

Amount to be refunded/reimbursed (whichever is appropriate): Rs. 469347.00

Santade
Santa De 17.02.2023
 Principal Investigator
 Active Ageing Project of ICMR
 Signature of Principal Investigator
 With date

H. M. Pawar
 Signature of Competent
 Financial/audit authority
 With date

Finance & Accounts Officer
 Bharati Vidyapeeth
 (Deemed to be University)
 Pune-411 030



I/C Principal
 Bharati Vidyapeeth (DU)
 College of Nursing, Pune-43

Utilization Certificate (Annual/~~Final~~)

Certified that out of Rs.1172142/- of grants-in-aid sanctioned during the year ...2020-21.... in favour of ...Bharati Vidyapeeth Deemed University, College of Nursing, Pune under ICMR Letter No54/3/GER/Indo-Sweden/17/NCD-II dated 31.08.2020 and Rs...7,892/- on account of interest earned from Bank Savings Account for the year, a sum of Rs 5,08,495/- has been utilized for the purpose of Active ageing project for which it was sanctioned and that the balance of Rs. 6,71,847.00 is remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year i.e. 2021-22.

Santade
Signature of
Principal Investigator
with date

Santa De
Principal Investigator
Active Ageing Project of ICMR

G. Rajabur
Signature of Registrar/
of the Institute with date
Registrar
Bharati Vidyapeeth
(Deemed to be University)
Pune-411 030, India

[Signature]
Signature of Accounts Officer
of the Institute with date
Finance & Account's Officer
Bharati Vidyapeeth Deemed University
Pune-30.

Receives
VIJAYKUMAR
CHARTERED
ACCOUNTANTS
No. 13889



[Signature]
V/C Principal
Bharati Vidyapeeth (DU)
College of Nursing, Pune-43

Utilization Certificate (By end of First Extension /Annual/Final)

Certified that out of Rs.599559.00 of grants-in-aid sanctioned during the period from 16 Jul 2021 to 31 December 2021 in favour of Bharati Vidyapeeth Deemed University, College of Nursing, Pune under ICMR Letter No54/3/GER/Indo-Sweden/17/NCD-II dated 10.02.2020 and Rs 5241.00 on account of interest earned from Bank Savings Account for the year. A sum of Rs 1,61,771.00 has been utilized for the purpose of Active Ageing project for which it was sanctioned and that the balance of Rs. 5,15,009.00 is remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the period from 01 January 2022 to 30 June 2022.

Santade
Signature of
Principal Investigator

Santade
Principal Investigator
Active Ageing Project of ICMR

G. Angkhama
Signature of Registrar/
of the Institute with date

Registrar
Bharati Vidyapeeth
(Deemed to be University)
Pune-411 030, India

M. M. Jadhav
Signature of Accounts Officer
of the Institute with date

Finance & Accounts Officer
Bharati Vidyapeeth
(Deemed to be University)
Pune-411 030

Vijaykumar A. Dudhedia
VIJAYKUMAR A. DUDHEDIA
CHARTERED ACCOUNTANTS
M. No. 13989



Prade
I/C Principal
Bharati Vidyapeeth (DU)
College of Nursing, Pune-43

Format for Annual Statement of Accounts

Annexure-3

(Period: 01 Jan' 2022 to 30 June' 2022)

1. Sanction Letter No. : 54/3/GER/Indo-Sweden/17/NCD-II dated 22.11.2017
2. Total Project Cost : Rs.5,99,559.00
3. Sanction /Revised Project cost (if applicable) : Rs.....N/A.....
4. Date of Commencement of Project : 16.07.2018.....
5. Proposed Date of Completion : 30.06.2022
6. Statement of Expenditure : From 01.01.2022..To..30.06.2022.....

S. No	Sanctioned/Heads	Funds available 01.01.22	Funds Allocated	Expenditure Incurred					Balance as on 30.06.2022
				I Yr	II Yr	III Yr	Ext n - I	Extn-II	
	Unused balance from Ext1-01/1/22 to 30/6/22	71,980	---	---	---	---	---	---	71,980
1.	Salaries	2,66,457	---	---	---	---	---	18,130	2,48,327
2.									
2.1.	Non-recurring (Equipments)	---	---	---	---	---	---	---	---
2.2	Recurring (Supplies, Materials, Consumables, etc.)	31,671	---	---	---	---	---	21,279	10,392
3.	Travel	40,080	---	---	---	---	---	29,047	11,033
4.	Overhead Expenses	---	---	---	---	---	---	---	---
5	Dissemination of Findings	1,00,000	---	---	---	---	---	---	1,00,000
	Total	5,10,188	---	---	---	---	---	68,456	4,41,732
5.	Others (if any)	Add-5,241 Interest Less-420 Charges	---	---	---	---	---	Less-8,773 Interest Add-36 Charges	13,558 Net Interest Received
	Total Available Balance as an 31/12/2021	5,15,009	---	---	---	---	---	59,719	4,55,290

Santade
29/12/2022
Signature of Principal Investigator
with date
Santa De
Principal Investigator
Active Ageing Project of ICMR



M. M. ...
Signature of Accounts Officer
With date

Finance & Accounts Officer
Bharati Vidyapeeth
(Deemed to be University)
Pune-411 030

Pragdes
I/C Principal
Bharati Vidyapeeth (DU)
College of Nursing, Pune-43

